

Cabinet

Wednesday, 24th March, 2021, 6.00 pm

Hybrid Meeting – to be held in the Shield Room, Civic Centre, West Paddock, Leyland PR25 1DH and via Microsoft TEAMS

Supplementary Agenda

I am now able to enclose, for consideration at the above meeting of the Cabinet, the following information:

5 Quarter 3 (October - December) Performance Monitoring Report 2020-21

(Pages 3 - 4)

Recommendations of the Scrutiny Budget and Performance Panel regarding this report attached.

8 Budget Monitoring 2020-21 Quarter 3

(Pages 5 - 6)

Recommendations of the Scrutiny Budget and Performance Panel regarding this report attached.

Gary Hall Chief Executive

Electronic agendas sent to Members of the Cabinet



Recommendations of the Scrutiny Budget and Performance Panel

This report details the recommendations made to Cabinet on the Quarter 3 (December-March) Performance Monitoring 2020-21 report at the meeting of the Scrutiny Budget and Performance Panel on 22 March 2021.

The Scrutiny Panel:

- 1. thanks the Leader and Shared Services Lead for attending and answering its questions;
- 2. commends the council's performance at the end of Quarter 3;
- 3. asks for consistency in the future use of the name and description of the Community Hubs;
- asks that further information be provided on the key performance information definition on the number of residents benefiting from opportunities created by the communities team;
- 5. asks that the costs associated with refurbishing Penwortham Leisure Centre by provided to the Panel; and
- 6. welcomes the commitment to review the methodology for collecting customer satisfaction data.



Recommendations of the Scrutiny Budget and Performance Panel

This report details the recommendations made to Cabinet on the Budget Monitoring 2020-21 Quarter 3 report at the meeting of the Scrutiny Budget and Performance Panel on 22 March 2021.

The Scrutiny Panel:

- 1. thanks the Cabinet Member and Deputy Director of Finance for attending and answering its questions;
- 2. commends the inclusion of staff vacancy information within the report;
- 3. welcomes the reassurance that the capacity and skills required for the future delivery of the capital programme is now in place; and
- 4. asks that further information on the Community Infrastructure Levy (CIL) payments to parish/town councils over the last seven years be provided to Members.

